

Hendal Primary School

School Led Tutoring Report

Academic Year 21 - 22

	Intended outcome and success criteria	Action/Approach	What is the evidence and rationale for this choice?	How will you make sure It's implemented well?	Staff Led	Review Date	Costings
Year 1	PSC Target 85%	1 to 1 Daily Phonics intervention (Full Academic Year)	Phonics assessments and work with English HUB	Half term assessment and data	HW/CK/KA	July 2022	£18,109
Year 2	PSC Target 85%	1 to 1 twice weekly Phonics intervention (Sept to April)	Phonics assessments and work with English HUB	Half term assessment data	HW/LG/KA	July 2022	£3,395
Year 2	PSC Target 85%	1 to 1 Daily Phonics intervention (May to July)	Phonics assessments and work with English HUB	Half term assessment data	HW/LG/KA	July 2022	£3,942
						Actual Cost	£25,446
						Estimated Funding for Academic Year	£11,814

Total number of Pupil Premium Children who have taken part = 22 Year 1 and 25 Year 2 = **47**

Total number of Learning hours = **540**

Year 1 Each pupil has 15 minutes per week x 39 = 9 hours 45 minutes per year per pupil. 9 hours 45 minutes x 22 pupils = **215 hours per year**

Year 2 Each pupil has on average 20 minutes per week x 39 = 13 hours per year per pupil. 13 hours x 25 = **325 hours per year**